

**CASELOAD ANALYSIS REPORT**  
**NATIONAL**  
 Month Ending: 02/23/2024 Run Date: 03/04/2024  
**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24	18	19								98
ALJs Duty	1211.83	1208.00	1207.00	1203.00	1182.00	1180.00								1196.00
ALJs Avail	1087.58	1097.48	1091.85	1096.88	1085.36	1087.81								1091.88
Adjusted Receipts	355565	26389	25671	33450	26120	28148								139778
Receipts Total	356114	26425	25715	33520	26170	28186								140016
VH Opt Out	59262	3693	2871	3929	2828	3088								16409
Receipts Daily	1430.18	1390.79	1428.61	1396.67	1453.89	1483.47								1428.73
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27	1.34	1.36								1.31
Transfers In	98773	7493	5991	7536	4841	5811								31672
Transfers Out	98765	7493	5991	7535	4841	5811								31671
Dispos Total	377685	27347	26619	35585	32751	34351								156653
Dispos Daily	1516.81	1439.32	1478.83	1482.71	1819.50	1807.95								1598.50
ALJ Dispos Total	376953	27329	26605	35583	32751	34351								156619
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63	1819.50	1807.95								1598.15
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35	1.68	1.66								1.46
Attorney Adj Dispos Total	732	18	14	2	0	0								34
Attorney Adj Dispos Daily	2.94	.95	.78	.08	.00	.00								.35
DISP/REC Ratio	106	103	104	106	125	122								112
DISP/ADJ Receipts	106	104	104	106	125	122								112
Prod Index	60.87	58.53	62.28	66.30	70.75	69.89								65.59
Total O/T Hours	458437.69	39757.75	36414.75	58973.27	41993.75	53419.52								230559.04
Average Proc Time	450	370	368	368	363	360								365
Opening Pending	343939	321819	320861	319913	317778	311147								321819
Closing Pending Total	321819	320861	319913	317778	311147	304944								304944
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15	263.24	258.43								258.43
Pending Over 120 Days	216512	217408	217345	215444	209199	201285								201285
% Pending Over 120 Days	67	68	68	68	67	66								66
Pending Over 180 Days	161805	161763	163691	162274	156276	148879								148879
% Pending Over 180 Days	50	50	51	51	50	49								49
Pending Over 270 Days	95500	95220	94934	94791	91417	87560								87560
% Pending Over 270 Days	30	30	30	30	29	29								29
Pending Over 365 Days	54894	54863	55182	53156	50843	47836								47836
% Pending Over 365 Days	17	17	17	17	16	16								16
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19	43.01	40.54								40.54
Pending 750 and Over Days	13661	12891	12162	11055	10048	9058								9058
% Pending 750 and Over Days	4	4	4	3	3	3								3
Pending 800 and Over Days	12394	11698	10994	10046	9206	8226								8226
% Pending 800 and Over Days	4	4	3	3	3	3								3
Pending 850 and Over Days	11196	10625	10027	9159	8386	7527								7527
% Pending 850 and Over Days	3	3	3	3	3	2								2
Pending 900 and Over Days	10009	9597	9080	8366	7694	6917								6917
% Pending 900 and Over Days	3	3	3	3	2	2								2
Pending 1000 and Over Days	8259	7786	7333	6857	6417	5839								5839
% Pending 1000 and Over Days	3	2	2	2	2	2								2

Per-ALJ calculations exclude 34 dispositions for Attorney Adjudicator Cases; there are 1 cases pending for Attorney Adjudicators.  
 To date, 239 cases have been deleted.